

Camlin Fine Chemicals Ltd.

Regd. Off: Plot No: F/11 & F/12, WICEL, Opp.SEEPZ Main Gate, Central Road, Andheri (E), Mumbai 400 093.

World's largest manufacturer of Food Antioxidants

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2010.

(Rs. In Lacs)				
Sr. No.	Particulars	UNAUDITED		AUDITED
		Quarter Ended		Year Ended
		30.06.2010	30.06.2009	31.03.2010
1	(a) Gross Sales/Income from Operations	3,124.25	2,604.19	12,603.11
	Less: Excise Duty	45.18	38.06	257.70
	Net Sales/Income from Operations	3079.07	2,566.13	12,345.41
	(b) Other Operating Income	14.21	3.56	176.62
	Total Income (a+b)	3,093.28	2,569.69	12,522.03
2	Expenditure			
	a) (Increase)/Decrease in Stock in Trade & W.I.P	(428.70)	54.10	190.71
	b) Consumption of Raw Materials	2,303.79	1,494.94	6,704.93
	c) Purchase of Traded Goods	11.58	48.79	639.44
	d) Employees Cost	157.43	133.47	652.35
	e) Depreciation	126.21	116.00	442.59
	f) Other Expenditure	716.53	500.50	2,741.64
	g) Total Expenditure (a+b+c+d+e+f)	2,886.84	2,347.80	11,371.66
3	Profit from Operations before Other Income, Interest and Exceptional Item (1-2)	206.44	221.89	1,150.37
4	Other Income	60.52	124.78	111.91
5	Profit before Interest and Exceptional Items (3+4)	266.96	346.67	1,262.28
6	Interest	149.83	149.60	603.78
7	Profit after Interest but before Exceptional Items (5-6)	117.13	197.07	658.50
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	117.13	197.07	658.50
10	Tax expenses	38.47	66.54	229.82
11	Profit from Ordinary Activities after tax (9-10)	78.66	130.53	428.68
12	Extraordinary item (net of tax expenses)	-	-	-
13	Net Profit for the period (11-12)	78.66	130.53	428.68
14	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	581.45	580.00	581.45
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)			2,749.34
16	Earnings per Share (EPS)			
	Basic	1.35	2.25	7.39
	Diluted	1.33	2.25	7.30
17	Public Shareholding			
	Number of Shares	2,860,859	2,126,779	2,860,859
	Percentage of Shareholding	49.20	36.67	49.20
18	Promoters and promoter group Shareholding			
	a) Pledged / Encumbered			
	- Number of Shares	-	60,000	-
	- Percentage of share (as a % of the total shareholding of Promoter group)	-	1.63	-
	- Percentage of share (as a % of the total share capital of the Company)	-	1.03	-
	b) Non - Encumbered			
	- Number of Shares	2,953,621	3,613,221	2,953,621
	- Percentage of share (as a % of the total shareholding of Promoters & Promoter group)	100.00	98.37	100.00
	- Percentage of share (as a % of the total share capital of the Company)	50.80	62.30	50.80

Notes:

- The above results have been reviewed by the Statutory Auditor and the Audit Committee and have been taken on record at the meeting of the Board of Directors held on July 29, 2010.
- In the light of AS-17 Segmental Reporting, the Company operates in a single business segment namely "Fine Chemicals" and there is no reportable geographical segment.
- There were no Investor complaint pending at the beginning of the quarter. The Company did not receive any Investor complaint during the quarter.
- The Company has fixed Monday, 02/08/2010 as the Record Date for determining the entitlement of the shareholders for the proposed rights issue of equity shares in the ratio of 3 equity shares of Rs.10/- each for 5 equity shares (3:5) at a price of Rs.15.75 per equity share aggregating Rs.549.47 lacs. The Company is in the process of dispatching the Letter of Offer and 'Composite Application Form' (CAF) to the Shareholders accordingly.
- The figures of the previous period have been regrouped/rearranged wherever necessary.

By the Order of the Board

Place : Mumbai
Date : 29th July, 2010

Ashish Dandekar
Managing Director